I Mina'Trentai Dos Na Liheslaturan Received Bill Log Sheet

| BILL NO. | SPONSOR | TITLE | DATE INTRODUCED | DATE REFERRED | CMTE REFERRED | PUBLIC HEARING DATE | DATE COMMITTEE REPORT FILED | FISCAL NOTES |
|--------------|-----------------------|--|---------------------|------------------|---|---------------------------|-----------------------------------|--|
| 307-32 (COR) | FRANK B. AGUON, JR | AN ACT TO AMEND SECTION 5102(d) OF TITLE 7 OF THE GUAM CODE ANNOTATED RELATIVE TO THE POWER OF THE JUDICIAL COUNCIL TO ADOPT PAY SCHEDULES AND PLANS AND TO APPROPRIATE FUNDS FOR SALARY AND BENEFIT INCREASES FOR NON-LAW ENFORCEMENT EMPLOYEES OF THE JUDICIARY. | 4/7/14 11:36 a.m | 04/07/14 | Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation, and Land | 5/29/14 3 p.m. | 6/5/14 11:18 a.m. | Fiscal Note Request 04/08/14 Fiscal Note Received 6/5/14 11:18 a.m. |

COMMITTEE ON RULES



I Mina'trentai Dos na Liheslaturan Guähan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • *uww.guamlegislature.com* E-mail: *roryforguam@gmail.com* • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio June 5, 2014 **CHAIRPERSON** MAIORITY LEADER Senator Memorandum Thomas C. Ada VICE CHAIRPERSON To: Rennae Meno ASSISTANT MAJORITY LEADER Clerk of the Legislature Senator Vicente (Ben) C. Pangelinan Member From: Senator Rory J. Respicio/ Majority Leader & Rules Chair Speaker Judith T.P. Won Pat, Ed.D. Member Subject: **Fiscal Note** Senator Dennis G. Rodriguez, Jr. Hafa Adai! Member Vice-Speaker Attached please find the fiscal note for the bill number listed below. Benjamin J.F. Cruz Please note that the fiscal note is issued on the bill as introduced. Member Legislative Secretary FISCAL NOTE: Tina Rose Muña Barnes Bill No. 307-32(COR) Member Please forward the same to MIS for posting on our website. Please Senator contact our office should you have any questions regarding this matter. Frank Blas Aguon, Jr. Member Senator Si Yu'os ma'åse'! Michael F.Q. San Nicolas Member Senator V. Anthony Ada Member MINORITY LEADER Senator Aline Yamashita Member



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR

JOSE S. CALVO ACTING DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

JUN 042014

JOHN AB PANGELINAN **ACTING DEPUTY DIRECTOR**

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Dos na Liheslaturan Guåhan The 32nd Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill No.: 307-32(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

(JA. Calu OSE S. CALVO

cting Director

Enclosures cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 307-32 (COR)

AN ACT TO AMEND SECTION 5102(d) OF TITLE 7 OF THE GUAM CODE ANNOTATED RELATIVE TO THE POWER OF THE JUDICIAL COUNCIL TO ADOPT PAY SCHEDULES AND PLANS AND TO APPROPRIATE FUNDS FOR SALARY AND BENEFIT INCREASES FOR NON-LAW ENFORCEMENT EMPLOYEES OF THE JUDICIARY.

| Dept./Agency Affected: Unified Judiciary | Dept./Agency Head: Honorable R Justice | obert J. Torres, Chief |
|--|---|------------------------|
| Department's General Fund (GF) appropriation(s) to date: | 26,279,638 | |
| Department's Other Fund (Specify) appropriation(s) to date | e: Safe Streets Fund | 146,205 |
| Total Department/Agency Appropriation(s) to date: | \$26,425,843 | |

| Fund Source Information of Proposed Appropriation | | | | |
|---|---------------|----------------------------|-----------------|--|
| | General Fund: | (Specify Special Fund): | Total: | |
| FY 2012 Unreserved Fund Balance ¹ | | S 0 | SO | |
| FY 2014 Adopted Revenues | \$593,827,815 | \$0 | \$593,827,815 | |
| FY 2014 Appro. (PL No. 32-68 through PL 32-147) | (592,311,879) | SO | (\$592,311,879) | |
| Sub-total: | \$1,515,936 | \$0 | \$1,515,936 | |
| Less appropriation in Bill | (\$510,000) | \$0 | (\$\$10,000) | |
| Total: | \$1,005,936 | S 0 | \$1.005,936 | |

| Estimated Fiscal Impact of Bill | | | | | | |
|---------------------------------|-------------------------|--|------------------|------------|------------|------------|
| | One Full Fiscal Year | For Remainder of FY 2013 (if applicable) | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| General Fund | \$0 | \$0 | \$510,000 | \$0 | \$0 | · |
| (Specify Special Fund) | \$0 | \$0 | \$0 | \$0 | \$0 | SO |
| Total | <u>\$0</u> | <u>\$0</u> | <u>\$510,000</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| 1 / Yes | /x/ No |
|----------|--|
| | |
| /x/ Yes | / / No |
| | |
| 1 / Yes | /x / No |
| 1 / Yes | /x / No |
| 1 J Yes | /x / No |
| / / Yes | /x / No |
| /x / Yes | / / No |
| | |
| | /x/ Yes / / Yes / / Yes / / Yes / / Yes / / Yes |

| | 10.0 | 2014 | MO | 1. | | |
|-----------|----------------|-----------|-------|-----------------|-----------|------|
| Analyst:_ | Hund A | Director: | 40.00 | PU Date: | 11.14.1 4 | |
| | Dina P. Rivera | | | Acting Director | JUN C 4 | 2014 |
| | | 7 | | | | |

Footnotes:

See attached Comments.

COMMENTS TO BILL No. 307-32(COR)

AN ACT TO AMEND SECTION 5102(d) OF TITLE 7 OF THE GUAM CODE ANNOTATED RELATIVE TO THE POWER OF THE JUDICIAL COUNCIL TO ADOPT PAY SCHEDULES AND PLANS AND TO APPROPRIATE FUNDS FOR SALARY AND BENEFIT INCREASES FOR NON-LAW ENFORCEMENT EMPLOYEES OF THE JUDICIARY.

The proposed bill is seeking to appropriate the sum of Five Hundred Ten Thousand Dollars (\$510,000) from the General Fund (GF) to the Unified Judiciary for Fiscal Year 2014 salary and benefits increases for classified and unclassified non-law enforcement employees consistent with compensation policies adopted pursuant to 7 GCA §5102(d), as amended.

Based on a letter to the Speaker of the 32nd Guam Legislature by the Acting Administrator of the Courts dated February 20, 2014 (Re: Government of Guam Competitive Wage Act of 2014), he requested the full amount of \$506,815 in order to implement salary increases beginning January 26, 2014 (date of implementation) to the end of FY14.

Pursuant to Section 2(d), Chapter XI of P.L. 32-068, 6.67% of the \$7,055,357 is appropriated to the Unified Judiciary for its Classified and Unclassified personnel for the purpose of implementing the Government-wide Position Classification, Compensation & Benefits Study. It is noted that \$470,592 has already been allocated to the Judiciary of Guam for FY2014. The intent of this Bill is to provide a supplemental appropriation of \$510,000, to the amount already appropriated above, in order for the Judiciary to cover its locally funded personnel service requirements for the remaining months of this fiscal year.

Lastly Section 3 of the bill states "Notwithstanding any other provision of law, appropriations made to the Unified Judiciary in Chapter XI of Public Law 32-068 shall be used for salary and benefit increases pursuant to subsection (b) of Chapter XI of Public Law 32-068," which is a reaffirmation of the purpose for such appropriation.



COMMITTEE ON RULES

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Senator Rory J. Respicio Chairperson Majority Leader

April 8, 2014

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member <u>VIA E-MAIL</u> john.rios@bbmr.guam.gov

John A. Rios Director Bureau of Budget & Management Research P.O. Box 2950 Hagåtña, Guam 96910

RE: Request for Fiscal Notes- Bill Nos. 305-32 (COR) through 308-32(COR)

Hafa Adai Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

1 Comy J. Respicio

Senator Rory J. Respicio *Chairperson of the Committee on Rules*

Attachment (1)

Cc: Clerk of the Legislature

| Bill Nos. | Sponsors | Title |
|--------------|--------------------------|---|
| 305-32 (COR) | Brant T. McCreadie | AN ACT TO AMEND § 58108 AND TO ADD A NEW § 58108.1 TO CHAPTER 58, TITLE 10 GUAM CODE ANNOTATED RELATIVE TO THE DUTIES OF THE GUAM FIRE DEPARTMENT AND THE GUAM WATERWORKS AUTHORITY WITH RESPECT TO FIRE HYDRANTS. |
| 306-32 (COR) | FRANK B. AGUON, JR | AN ACT TO APPROPRIATE FUNDS TO THE OFFICE OF VETERANS AFFAIRS FOR THE IMPLEMENTATION OF THE GUAM VETERANS REGISTRY AS MANDATED IN PUBLIC LAW 32-101. |
| 307-32 (COR) | FRANK B. AGUON, JR | AN ACT TO AMEND SECTION 5102(d) OF TITLE 7 OF THE GUAM CODE ANNOTATED RELATIVE TO THE POWER OF THE JUDICIAL COUNCIL TO ADOPT PAY SCHEDULES AND PLANS AND TO APPROPRIATE FUNDS FOR SALARY AND BENEFIT INCREASES FOR NON-LAW ENFORCEMENT EMPLOYEES OF THE JUDICIARY. |
| 308-32 (COR) | Dennis G. Rodriguez, Jr. | AN ACT TO PROVIDE AN EX-OFFICIO REPRESENTATIVE OF THE GMH VOLUNTEERS ASSOCIATION A MEMBER POSITION ON THE GUAM MEMORIAL HOSPITAL AUTHORITY BOARD OF TRUSTEES, BY AMENDING SUBSECTION (a) OF \$80105, CHAPTER 80, DIVISION 4, 10 GCA. |



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Senator Rory J. Respicio Chairperson Majority Leader

April 7, 2014

Senator Thomas C. Ada Vice Chairperson Assistant Majority Leader

Senator Vicente (Ben) C. Pangelinan Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

> Senator V. Anthony Ada Member MINORITY LEADER

Senator Aline Yamashita Member

MEMORANDUM

To: Rennae Meno Clerk of the Legislature

> **Attorney Therese M. Terlaje** *Legislative Legal Counsel*

From: Senator Rory J. Respicio Chairperson of the Committee on Rules

Subject: Referral of Bill No. 307-32(COR)

As the Chairperson of the Committee on Rules, I am forwarding my referral of **Bill No. 307-32(COR).**

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

MINA' TRENTAI DOS NA LIHESLATURAN GUÅHAN 2014 (SECOND) Regular Session

Bill No. 307-32 (OR)

Introduced by:

FRANK B. AGUON, JR

2011 APR -7 AP 11: 36

AN ACT TO AMEND SECTION 5102(d) OF TITLE 7 OF THE GUAM CODE ANNOTATED RELATIVE TO THE POWER OF THE JUDICIAL COUNCIL TO ADOPT PAY SCHEDULES AND PLANS AND TO APPROPRIATE FUNDS FOR SALARY AND BENEFIT INCREASES FOR NON-LAW ENFORCEMENT EMPLOYEES OF THE JUDICIARY

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

Section 1. Amendment of § 5102 of Chapter 5, Title 7 Guam Code
Annotated. Section 5102 (d) of Chapter 5, Title 7 GCA is hereby *amended* to
read as follows:

"(d) Notwithstanding any other provision of law, Tto adopt a unified a 5 pay plan and pay schedules for the classified and unclassified employees of 6 the Judicial Branch consistent with the Hay Study and Unified Pay Schedule 7 adopted in 1991, as amended government-wide plan pursuant to Section 13 8 of Public Law 29-52 and Executive Order 2006-21or the transmittal of 9 January 15, 2014 to I Liheslaturan entitled the Government of Guam 10 Competitive Wage Act of 2014, subject to appropriations as provided by 11 Liheslaturan Guåhan;" 12

13 Section 2. Appropriation to the Unified Judiciary. The sum of Five 14 Hundred Ten Thousand Dollars (\$510,000) is appropriated from the General Fund 15 to the Unified Judiciary for Fiscal Year 2014 salary and benefits increases for 16 classified and unclassified non-law enforcement employees consistent with 17 compensation policies adopted pursuant to 7 GCA § 5102(d), as amended. Section 3. Notwithstanding any other provision of law, appropriations made
to the Unified Judiciary in Chapter XI of Public Law 32-068 shall be used for
salary and benefit increases pursuant to subsection (b) of Chapter XI of Public Law
32-068.